



Plainview-Old Bethpage CSD
2019-2020
District Library

March 11, 2019

Keys to Success

- ❖ **Maintains support of 1:1 Initiative at the Middle School and High School**
- ❖ **Cultivates strong partnership with the Plainview-Old Bethpage Public Library to provide high-quality, easily accessible resources to the Plainview Community**
- ❖ **Implementation of programs to create future ready students through makerspace activities, digital media activities, coding experiences, digital citizenship lessons and opportunities for exploration**
- ❖ **Leaders in the curation and introduction of instructional technology designed to provide new learning opportunities**
- ❖ **Provides personalized learning spaces for students and staff**
- ❖ **Communicates with parents and community regarding library programs and helpful resources**



District Library Department

		<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	
<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2610-200-40-00-00	Technology Equipment	0	0	8,800	0	Mobile Tech Equip \$250.00 +: Districtwide
2610-200-13-40-00	Technology Equipment	0	0	0	2,000	Mobile Tech Equip \$250.00 +: OB
2610-200-18-40-00	Technology Equipment	0	0	0	2,000	Mobile Tech Equip \$250.00 +: Pasadena
2610-200-31-40-00	Technology Equipment	0	0	0	2,000	Mobile Tech Equip \$250.00 +: SR
2610-200-35-40-00	Technology Equipment	0	0	0	2,000	Mobile Tech Equip \$250.00 +: POBJFK HS
2610-200-36-40-00	Technology Equipment	0	0	0	2,000	Mobile Tech Equip \$250.00 +: POBMS
2610-250-35-40-00	Equipment	0	0	0	3,150	Equipment \$1,000 +: POBJFK HS
2610-260-40-00-00	Equipment	24,290	21,812	12,000	0	Library equipment
2610-449-40-00-00	Contractual and Other	9,299	9,608	10,185	0	Library automation

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2610-449-13-40-00	Contractual and Other	0	0	0	1,580	Software and online resources: OB
2610-449-18-40-00	Contractual and Other	0	0	0	1,580	Software and online resources: Pasadena
2610-449-19-40-00	Contractual and Other	0	0	0	1,155	Software and online resources: JJP
2610-449-31-40-00	Contractual and Other	0	0	0	1,580	Software and online resources: SR
2610-449-32-40-00	Contractual and Other	0	0	0	1,700	Software and online resources: MMS
2610-449-35-40-00	Contractual and Other	0	0	0	6,855	Software and online resources: POBJFK HS
2610-449-36-40-00	Contractual and Other	0	0	0	2,125	Software and online resources: POBMS
2610-490-40-00-00	BOCES LIBRARY FILM/VIDEO	3,510	6,840	8,300	0	Repairs & parts for all audio equipment
2610-491-40-00-00	BOCES LIBRARY AUTOMATION	31,893	42,048	69,140	0	Online databases & resource sharing services
2610-491-00-40-00	BOCES LIBRARY AUTOMATION	0	0	0	80,580	

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2610-502-40-00-00	supplies/spec collections	236	306	656	0	Office supplies - library office
2610-560-40-00-00	Supplies	7,343	10,836	15,631	0	Supplies for makerspace/innovation labs, book covers, periodical jackets, book repair
2610-560-00-40-00	Supplies	0	0	0	6,855	Material and Supplies: Districtwide
2610-560-13-40-00	Supplies	0	0	0	475	Material and Supplies: OB
2610-560-18-40-00	Supplies	0	0	0	275	Material and Supplies: Pasadena
2610-560-19-40-00	Supplies	0	0	0	28	Material and Supplies: JJP
2610-560-31-40-00	Supplies	0	0	0	275	Material and Supplies: SR
2610-560-32-40-00	Supplies	0	0	0	1,455	Material and Supplies: MMS
2610-560-35-40-00	Supplies	0	0	0	775	Material and Supplies: Pobjfk HS
2610-560-36-40-00	Supplies	0	0	0	714	Material and Supplies: POBMS

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2610-561-40-00-00	Supplies - Periodicals	8,572	9,177	11,258	0	Periodicals for all libraries
2610-561-00-40-00	Supplies - Periodicals	0	0	0	3,275	Periodicals: Districtwide
2610-561-13-40-00	Supplies - Periodicals	0	0	0	710	Periodicals: OB
2610-561-18-40-00	Supplies - Periodicals	0	0	0	1,311	Periodicals: Pasadena
2610-561-19-40-00	Supplies - Periodicals	0	0	0	1,265	Periodicals: JJP
2610-561-31-40-00	Supplies - Periodicals	0	0	0	870	Periodicals: SR
2610-561-32-40-00	Supplies - Periodicals	0	0	0	775	Periodicals: MMS
2610-561-35-40-00	Supplies - Periodicals	0	0	0	2,015	Periodicals: POBJFK HS
2610-561-36-40-00	Supplies - Periodicals	0	0	0	1,192	Periodicals: POBMS

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2610-562-00-40-00	Supplies-Libr/Ref Books	0	0	0	2,000	Library Books: Districtwide
2610-562-40-00-00	Supplies - Library Books	67,081	74,307	75,902	0	Books for all libraries
2610-562-13-40-00	Supplies - Library Books	0	0	0	7,700	Library Books: OB
2610-562-18-40-00	Supplies - Library Books	0	0	0	6,945	Library Books: Pasadena
2610-562-19-40-00	Supplies - Library Books	0	0	0	10,350	Library Books: JJP
2610-562-31-40-00	Supplies - Library Books	0	0	0	8,700	Library Books: SR
2610-562-32-40-00	Supplies - Library Books	0	0	0	9,450	Library Books: MMS
2610-562-35-40-00	Supplies - Library Books	0	0	0	9,300	Library Books: POBJFK HS
2610-562-36-40-00	Supplies - Library Books	0	0	0	13,500	Library Books: POBMS

District Library Department

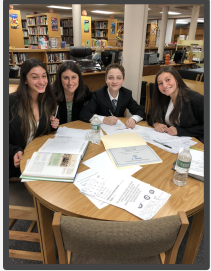
		<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	
<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2610-563-00-40-00	Supplies - Media Software	0	0	0	350	Media Software: Districtwide
2610-563-40-00-00	Supplies - Media Software	14,201	13,203	14,140	0	Media software for all libraries
2610-563-13-40-00	Supplies - Media Software	0	0	0	770	Media Software: OB
2610-563-18-40-00	Supplies - Media Software	0	0	0	1,240	Media Software: Pasadena
2610-563-19-40-00	Supplies - Media Software	0	0	0	700	Media Software: JJP
2610-563-31-40-00	Supplies - Media Software	0	0	0	500	Media Software: SR
2610-563-32-40-00	Supplies - Media Software	0	0	0	1,460	Media Software: MMS
2610-563-35-40-00	Supplies - Media Software	0	0	0	5,720	Media Software: POBJFK HS
2610-563-36-40-00	Supplies - Media Software	0	0	0	2,520	Media Software: POBMS

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2610-564-40-00-00	Supplies -Reference Books	10,692	5,977	3,405	0	Reference books for all libraries
2610-590-40-00-00	Equipment under \$1,000	0	0	665	0	Equipment under \$1,000
2610-590-31-40-00	Equipment under \$1,000	0	0	0	3,360	Equipment under \$1,000: SR
2610-590-32-40-00	Equipment under \$1,000	0	0	0	3,200	Equipment under \$1,000: MMS
2610-590-35-40-00	Equipment under \$1,000	0	0	0	1,225	Equipment under \$1,000: POBJFK HS
2610-590-36-40-00	Equipment under \$1,000	0	0	0	1,330	Equipment under \$1,000: POBMS
	Total GENERAL FUND	177,117	194,114	230,082	222,890	

Budget Supports

- Curating high quality, multi-media resources
- Creating 21st Century, personalized learning spaces through acquisition of equipment, furniture and learning resources
- Leading by example in the way of meaningful and purposeful integration of digital resources
- Raising global awareness through participation in virtual field trips, Skype sessions, World Read Aloud and other programs.
- Expanding makerspace/creative opportunities where students are empowered to explore their own interests





Questions?





A Smart Investment **THANK YOU!**

